

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: IL

PJ's Total HOME Allocation Received: \$10,138,595

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	17	
Program Progress:						
% of Funds Committed	92.51 %	96.87 %	10	92.82 %	44	44
% of Funds Disbursed	88.85 %	89.63 %	9	82.38 %	67	70
Leveraging Ratio for Rental Activities	0.4	2.72	16	4.55	11	9
% of Completed Rental Disbursements to All Rental Commitments***	86.17 %	91.35 %	15	80.69 %	28	35
% of Completed CHDO Disbursements to All CHDO Reservations***	71.38 %	83.86 %	13	67.01 %	46	49
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.48 %	80.46 %	11	79.23 %	49	56
% of 0-30% AMI Renters to All Renters***	35.48 %	48.25 %	15	44.47 %	32	32
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.32 %	1	93.93 %	100	100
Overall Ranking:			In State:	16 / 17	Nationally:	33 32
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$13,391	\$30,963		\$24,984	62 Units	15.20 %
Homebuyer Unit	\$30,303	\$12,768		\$14,192	47 Units	11.50 %
Homeowner-Rehab Unit	\$17,089	\$21,270		\$20,036	299 Units	73.30 %
TBRA Unit	\$0	\$3,545		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$17,841	\$71,715	\$23,450
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.5	4.3	33.1	0.0
Black/African American:	64.5	95.7	65.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.0	0.0
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HOUSEHOLD SIZE:

1 Person:	19.4	23.4	33.8	0.0
2 Persons:	17.7	14.9	19.7	0.0
3 Persons:	32.3	25.5	17.4	0.0
4 Persons:	17.7	10.6	13.7	0.0
5 Persons:	8.1	8.5	8.4	0.0
6 Persons:	1.6	14.9	4.0	0.0
7 Persons:	1.6	2.1	1.3	0.0
8 or more Persons:	1.6	0.0	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.6	27.7	19.4	0.0
Elderly:	0.0	4.3	36.5	0.0
Related/Single Parent:	58.1	44.7	30.4	0.0
Related/Two Parent:	17.7	21.3	12.7	0.0
Other:	1.6	2.1	1.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.3	0.0 [#]
HOME TBRA:	0.0	
Other:	58.1	
No Assistance:	30.6	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: IL Group Rank: 33
 (Percentile)
 State Rank: 16 / 17 PJs Overall Rank: 32
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	71.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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